

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2011-12 – Budget Release Order for Rs.69,40,29,000/- to the Commissioner of Health and Family Welfare, A.P., Hyderabad, Under Plan (CSS) of the B.E. 2011-12 – Orders – Issued.

FINANCE (EXP. H.M&F.W - II) DEPARTMENT

G.O.Rt.No. 1964

Dated: 06-05-2011.
Read the following:-

- 1) G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001.
2) G.O.Ms.No.47, Finance (BG.I) Department, dt.31-03-2011.
3) G.O.Ms.No.62, Finance (BG.I) Department, dt.15-04-2011.
4) HM&FW Dept., U.O.No.4974/G2/2011, dt.24.3.2011.

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ORDER:

In pursuance of the orders issued in the references read above, the Commissioner of Health and Family Welfare, A.P., Hyderabad is hereby issued a Budget Release Order for an amount of Rs.69,40,29,000/- (Rupees Sixty Nine Crores Forty Lakhs and Twenty Nine Thousands only) from the BE provision 2011-12, under the following Plan (CSS) schemes.

(Rs. in thousands)

Sl. No.	Name of Scheme	Head of Account in full	B.E.2011-12	Addl. Amounts sanctioned/ re-appropriated	Total Provision 2011-12 (4+5)	Amount Already Authorised	Authorised Amount Now	Balance Amount Available	Procedure of drawl of Funds	Drawing Officer	Re-marks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Plan (Voted) (Centrally Sponsored Schemes)											
1.	Head quarters Office	2211-001-GH.10-CSS-SH (01)	3,93,18	0	3,93,18	0	1,12,04	2,81,14	D.V. Bill/ GIA Bill	A.O.(FW) / Concerned DDOs	
2.	District Family Welfare Bureau	2211-001-G.H.10-CSS-S.H.(06)	30,31,85	0	30,31,85	0	5,27,31	25,04,54	D.V. Bill/ GIA Bill	DM&HO's/ A.O.(FW)/ Concerned DDOs	
3.	Regional Family Welfare Training Centres	2211-M.H.003-G.H.10-CSS-S.H.(04)	4,81,40	0	4,81,40	0	72,30	4,09,10	D.V. Bill/ GIA Bill	Principals / Concerned DDOs	
4.	Training of Auxillary Nurses, Midwives, Dayas and Lady Health Visitors.	2211-M.H.003-G.H.10-CSS-S.H.(05)-	8,68,45	0	8,68,45	0	1,16,44	7,52,01	D.V. Bill	Principals/H ospitals Supdt./ Concerned DDOs	
5.	A.N.M. Training Schools run by Local Bodies and Voluntary Organizations	2211-M.H.003-G.H.10-CSS-S.H.(06)-310/312 -OGIA	4,12,50	0	4,12,50	0	1,03,12	3,09,38	GIA Bill	Principal/ Concerned Drawing Officers	
6.	Training and Employment of Multipurpose Workers (Male)	2211-M.H.003-G.H.-10-CSS-S.H.(07)-	4,52,86	0	4,52,86	0	85,43	3,67,43	D.V. Bill/ GIA Bill	Principals/ Concerned DDOs	
7.	Sub-Centres	2211-M.H.101-G.H.10-CSS-S.H.(09)	198,60,63	0	198,60,63	0	40,79,40	157,81,23	D.V. Bill/ GIA Bill	DM&HO's/ A.O.(FW)/ Concerned DDOs	
8.	Urban Family Welfare Centres	2211-M.H.102-G.H.10-CSS-S.H.(04)	14,98,09	0	14,98,09	0	3,11,04	11,87,05	D.V. Bill/ GIA Bill	A.O. (FW)/ DM&HO's/ SHTO/Princ ipals/ Concerned DDOs	

9.	District Family Welfare Bureau	2211-789-G.H.10-CSS-S.H.(06)	7,66,17	0	7,66,17	0	1,36,02	6,30,15	D.V. Bill/ GIA Bill	DM&HO's/ A.O.(FW)/ Concerned DDOs	
10.	Sub-Centres	2211-M.H.789-G.H.10-CSS-S.H.(09)	40,30,63	0	40,30,63	0	12,19,29	28,11,34	D.V. Bill / GIA Bill	DM&HO's/ A.O.(FW)/ Concerned DDOs	
11.	District Family Welfare Bureau	2211-796-G.H.10-CSS-S.H.(06)	3,13,58	0	3,13,58	0	59,64	2,53,94	D.V. Bill/ GIA Bill	DM&HO's/ A.O.(FW)/ Concerned DDOs	
12.	Medical Termination of Pregnancy	2211-M.H.103-GH.10-CSS-SH (08)	35,84	0	35,84	0	7,48	28,36	D.V. Bill	DM&HO's/ Hospital Supdts/ Concerned DDOs	
13.	Maintenance of Sterilisation Beds	2211-M.H.200-G.H.10-CSS-SH(04)	3,83,98	0	3,83,98	0	1,10,78	2,73,20	D.V. Bill	DM&HO's/ Hospital Supdts/ Concerned DDOs	
		Total:	325,29,16	0	325,29,16	0	69,40,29	255,88,87			

The HM&FW Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note NO.29875-A/1283/A1/BG.1/2006, Finance (BG.I) Department,dt,25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.V. SUBRAHMANYAM,
PRINCIPAL SECRETARY TO GOVERNMENT (FP)

To
The HM&FW Department.

Copy to:
The Commissioner of Health and Family Welfare, A.P., Hyderabad.
The D.T.A., A.P. Hyderabad,
The P.A.O., A.P. Hyderabad.
The A.G. (A&E), AP., Hyderabad.
The REINS/ Fin ((BG.VI) Dept.
SF/SCs.

//FORWARDED::BY ORDER//

SECTION OFFICER